

Grant Applications for Marlborough on 27/01/2015

ID	Grant Type	Project Title	Applicant	Amount Required
1044	Community Area Grant	Mildenhall Village Hall Heating Upgrade	Mildenhall Village Hall Association	£4752.00
1125	Community Area Grant	Multi-Partnership Funding Project: Avebury Avenue Dig 2015	Avebury Parish council	£625.00

ID	Grant Type	Project Title	Applicant	Amount Required
1044	Community Area Grant	Mildenhall Village Hall Heating Upgrade	Mildenhall Village Hall Association	£4752.00

Submitted: 27/11/2014 11:13:51

ID: 1044

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Mildenhall Village Hall Heating Upgrade

6. Project summary:

The existing overhead blown hot air heating system was built and designed in the 1970s; it is energy intensive, quite inefficient and the heaters are considered obsolete as far as spares are concerned. We rely on an electric immersion heater for hot water which no longer meets regulations for systems used by the public. We are looking to replace this with a modern condensing combi-boiler, with fan-blown radiators in the main hall, giving much quicker warm up times with increased efficiency and the on-demand boiler would provide fast delivery of warm water with balancing valves to protect the public.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

West Selkley

8. What is the Post Code of where the project is taking place?

SN8 2LR

9. Please tell us which theme(s) your project supports:

Children & Young People
 Arts, crafts and culture
 Festivals, pageants, fetes and fayres
 Health, lifestyle and wellbeing
 Inclusion, diversity and community spirit
 Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2014

Total Income:

£7748.00

Total Expenditure:

£6585.00

Surplus/Deficit for the year:

£1163.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£27041.00

Why can't you fund this project from your reserves:

The committee has a reserve policy in place to cover any unforeseen major building repairs/replacements which would render the hall 'out of use'. Part of the cost of the Heating Project will come from existing reserves.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £9504.00

Total required from Area Board £4752.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Full detail per spec and quotes	9504.00	Our reserves	yes	4752.00
De-commission old system	0.00			
Supply and install new combi boiler	0.00			
Supply/fit radiators to support rooms	0.00			

Supply/fit low
level draught
heaters in hall

0.00

Electrical
installation

0.00

Pipework
installation

0.00

Lagging of pipes
in loft

0.00

Total

£9504

£4752

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The Village Hall is a registered charity that aims to provide a comfortable and secure indoor facility for its users. We support several yoga, pilates, floral, upholstery, child and baby classes in addition to community events such as drop-in teas, church activities, sports and social club functions and cultural performances. It is also used by local residents as a venue for private parties and celebrations. It is also used as a Polling Station for elections. They would all welcome a more efficient heating system as the hall can be cold in the winter months. There are concerns over the reliability of the outdated system which would render the hall out of use. There have been times over recent years when the heating failed and classes had to be cancelled. The present system uses overhead heating we anticipate that the new fan-blown heaters will give better surround heat with a more even distribution. The new system would mean much quicker warm-up times which would be particularly appreciated by the well-being classes and by mothers who attend classes/parties with their young children and babies. The radiators to be installed in the adjoining rooms would also allow the adjoining rooms to the main hall to be far more useable in the winter months. The on demand boiler would provide fast delivery of warm water with modern balancing valves to protect the public from over temperature, and yet the kitchen water temperature can be separately set to maintain hygiene standards.

14. How will you monitor this?

As we are in direct contact with the users of the hall and keep comprehensive records of their usage and details we intend to get their feedback. We keep records of energy use and costs throughout the year so we would hope to see a reduction in usage with increased energy efficiency.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We have sufficient funding in place to cover this particular project and will continue the project detailed in Item 16 as and when funds become available.

16. Is there anything else you think we should know about the project?

Once this project is complete we aim to install double-glazed windows and look at the building insulation in general to make improvements in energy conservation. We do not have costings available at this stage for these improvements.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1125	Community Area Grant	Multi-Partnership Funding Project: Avebury Avenue Dig 2015	Avebury Parish council	£625.00
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Submitted: 12/01/2015 12:54:18

ID: 1125

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

Avebury Parish Council has already pledged a grant of £200 from the Precept. The project aims to mobilise many local contributors to join a partnership funding scheme to finance the remaining costs of an archaeological dig at the Avenue at Avebury in August 2015.

5. Project title?

Multi-Partnership Funding Project: Avebury Avenue Dig 2015

6. Project summary:

The project aims to benefit the local community in two ways. First, at a time of financial austerity it

will demonstrate that local, multi-partnership funding schemes are effective and can enable more local projects to proceed despite funding shortages. Second, an archaeological dig on the Avenue at Avebury will have at least 10 direct benefits for local people, and Wiltshire Council, see section 13 below. The project facilitates the financing of £2,425 unfunded costs of the dig. £1,300 has already been pledged by seven local organisations and individuals, and a further £500 is anticipated. The total cost of the dig will be circa £24,500, of which circa £22,000 will be provided by the Universities of Southampton and Leicester and the National Trust. The balance of £2,425, relating to laboratory analysis of archaeological finds, is needed.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

West Selkley

8. What is the Post Code of where the project is taking place?

SN8 1RD

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Economy, enterprise and jobs

Heritage, history and architecture

Inclusion, diversity and community spirit

Other

If Other (please specify)

To establish a template for local multi-partnership funding schemes in the Parish

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£12350.00

Total Expenditure:

£5646.00

Surplus/Deficit for the year:

£6705.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£4186.00

Why can't you fund this project from your reserves:

The Parish Council is funding £200 from its reserves. The purpose of the project is to encourage a wide range of local partners to help finance works for public benefit. The Parish has already earmarked substantial reserves for transport, parking, signage, flooding, broadband and play equipment schemes. It needs to maintain its current free reserves of circa £4,200 for its cash flow, matched funding for future projects, professional advice and contingencies.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£2425.00		
Total required from Area Board		£625.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Soil chemistry and micromorphology	800.00	Proceeds of local art exhibition	yes	200.00
Radiocarbon dates (x3)	1125.00	Individual 1	yes	150.00
Charcoal and plant macro fossil analyses	500.00	Individual 2	yes	50.00
		Avebury Parish Council	yes	200.00
		Avebury Society	yes	100.00
		Marlborough History Society	yes	500.00
		Marlborough News Online	yes	100.00
		Marlborough Area Board		625.00
		Charity donation anticipated		500.00
Total	£2425			£2425

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

There will be at least 10 benefits. First, virtually all 235 households in the Parish, together with local businesses, will benefit from a wide range of additional initiatives over the next few years if local, multi-partnership funding becomes a template for the Parish Council to initiate more local projects in future (i.e. highways, footpaths, flood protection, social events, play equipment, community WiFi etc). Second, in terms of the archaeological dig, about 20% of the population of Avebury Parish attended a formal, on-site session at each of the Avenue digs in 2013 and 2014 and many reported gaining great insight into the history of Avebury and a sense of wonder at life in Neolithic times. Given this success, it is likely that the same or greater numbers will attend and benefit in 2015. Third, local people are very tolerant of large visitor numbers and it is important that the community, as well as about 300,000 visitors a year, gets direct benefits and pleasure from the World Heritage Site and its archaeology.

Fourth, those involved in the dig itself are mainly professional archaeologists or university undergraduates but residents are encouraged to participate if they have sufficient expertise. At least 50 people including local residents also supported the digging team in 2014, by providing sandwiches etc, and they provided a Meet and Greet service. They were briefed each day and explained the dig to about 50 residents and visitors who turned up informally each day, six days a week for three weeks. It is likely the same involvement will be repeated in 2015. Fifth, Dr Joshua Pollard who is leading the project, together with National Trust archaeologist Nick Snashall, have willingly offered to give talks on the dig to local people and schoolchildren. These talks have been very well received in the past and help to foster interest and pride in the World Heritage Site. Nick Snashall will be giving a talk in April at the Annual Village Meeting organised by the Parish Council but dates of talks after the dig in August have not yet been fixed. Sixth, investing in archaeological investigations improves the Avebury offer to the public which in turn benefits tourism and the economies of the local community and Wiltshire County. Seventh, a shared appreciation of the past helps bind local people together and builds pride and community spirit. Eighth, it is important to the local community that Avebury maintains its reputation. The experience of visitors is partly dependent on the understanding of local monuments that flows from investment in good archaeology. Ninth, information on the dig will benefit the education of local people, and others, at primary, secondary and adult levels. Tenth, Wiltshire Council will itself benefit from substantial leverage if a MAB grant of £625 results in a total of £2,425 being raised. Eleventh, Wiltshire Council will benefit in future if a template is successfully established for multi-funded local partnership schemes in the Parish and further afield.

14. How will you monitor this?

We will report on the amount of partnership funding raised, the number of donors that contribute and the processes necessary to succeed. In terms of the dig, we will report on the numbers of local people participating as volunteers in the dig itself, the numbers of those attending on-site sessions and the numbers of adults and schoolchildren attending subsequent talks. We will encourage local press coverage of the dig and monitor and report on it.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

N/A. 2015 is the third and final year for which Scheduled Monument Consent has been given for the dig on the Avenue.

16. Is there anything else you think we should know about the project?

The whole dig will cost about £24,500. Further donations of circa £500 from a charity and others are anticipated. On the declarations below, it is not possible to give quotes for the partnership fund raising project nor the dig. The Parish Council also relies on the organisers of the dig to have in place the necessary policies and procedures itemised below and Scheduled Monument Consent. Last, the Parish Council is partly proposing the scheme on its own behalf, to establish a local funding template scheme, but partly also to help finance the dig which is primarily being sponsored by the University of Southampton.

17. DECLARATION

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Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
